



REPORT TO BOARD OF TRUSTEES March 30, 2021

Deb Crawford, Director of Education

SUBJECT: 2020-21 Capital Project Approval

PREPARED BY: Amy Janssens, Associate Director – Corporate Services & Treasurer
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BACKGROUND:

Each year the Board identifies capital projects that are a priority to upgrade, renew, and maintain school facilities. The Ministry of Education provides annual funding allocations to support these expenditures.

School Condition Improvement

School Condition Improvement (SCI) is a capital renewal program that allows school boards to revitalize and renew aged building components that have exceeded or will exceed their useful life cycle. Items eligible for SCI funding are identified through the ministry's School Facility Condition Assessment Program.

The Ministry requires that at least 70 percent (restricted) of the SCI funding to be spent on major building components and systems, and at most 30 percent (unrestricted) on building interiors, site, and other components considered non-critical. Furthermore, the funding can only be used on depreciable renewal expenditures in schools that are expected to remain open and to address renewal priorities of the Board.

School Renewal Allocation

The School Renewal Allocation (SRA) is a multi-faceted program that allows school boards to revitalize and renew aged building systems and components. This includes roof replacement and replacing of aged heating, ventilation, and air conditioning (HVAC) systems. The program also allows school boards to undertake capital improvements (e.g. building automation systems, address program-related needs and accessibility-related enhancements). In addition, SRA allows school boards to address maintenance requirements such as painting, roof patching and pavement/parking repairs.

Unsupported Expenditures

Projects at administrative facilities are not eligible under the SCI and SRA funding sources. Therefore, the Board must use unsupported operating/surplus funding for projects that are deemed a priority at administrative facilities.

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Board Approval of Capital Projects

Appendix A: Proposed Capital Projects, presents the proposed capital project budget for renewal projects requiring Board approval in accordance with Sec. B Policy – Purchasing. The proposed funding sources are as follows:

| | |
|------------------------------------|--------------------|
| School Condition Improvement (SCI) | \$6,166,320 |
| School Renewal Allocation (SRA) | \$2,150,000 |
| Unsupported Expenditures | <u>\$ 855,000</u> |
| Total Capital Funding | <u>\$9,171,320</u> |

RECOMMENDATIONS:

That the St. Clair Catholic District School Board receive the report: *2020-21 Capital Project Approval* for information.

That the St. Clair Catholic District School Board approve the award of contracts related to the Capital Projects presented in Appendix A for the 2020-2021 school year where the budget does not exceed the estimated level of grant available from the Ministry of Education and where the project budget does not exceed the estimated budget enclosed in this report entitled *2020-21 Capital Project Approval* dated March 30, 2021.

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Appendix A: Proposed Capital Projects

| Project Type and Location | Budget |
|--|---------------------|
| Renovations & Alterations Ursuline College - Interior Upgrades | 500,000 |
| Mechanical & Electrical Projects Gregory Hogan Catholic School - Mechanical Upgrades Holy Family Catholic School - Mechanical Upgrades St. Elizabeth Catholic School - Mechanical Upgrades St. John Fisher Catholic School - Mechanical Upgrades St. Michael Catholic School - Mechanical Upgrades Catholic Education Centre - Mechanical Upgrades | 4,870,000 |
| Building Envelope Projects Gregory Hogan Catholic School - Window Replacement St. Anne Catholic School, Sarnia - Window Replacement St. Michael Catholic School - Window Replacement St. Patrick's Catholic High School - Window Replacement Our Lady of Fatima - Partial Roof Replacement Catholic Education Centre - Roof Replacement Catholic Education Centre - Window Replacement | 1,651,320 |
| Site Improvements Christ the King - Parking Lot Replacement Our Lady of Fatima - Asphalt Replacement Ursuline College - Asphalt Replacement | 1,250,000 |
| Health & Safety Various Schools - Upgraded Access Control System | 900,000 |
| | \$ 9,171,320 |